

FY 2026 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Energy (DOE)
Agency/Entity : Office of the Secretary
Operating Unit : < not applicable >
Organization Code (UACS) : 09 001 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program									
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SA			
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Q4
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	
I. Budget Year / Appropriations		1,261,737	865,321	2,127,058	2,963,524	866,103	1,185,134	449,897	462,390	2,963,524	0	0	0	
General Administration and Support	1000000000000000	450,328	216,664	666,992	657,424	290,312	140,432	102,393	124,287	657,424	0	0	0	
General Management and Supervision	100000100001000	447,605	215,282	662,887	643,358	285,665	135,978	102,393	119,322	643,358	0	0	0	
PS		177,108	39,664	216,772	236,381	50,962	66,566	50,962	67,891	236,381	0	0	0	
MOOE		202,458	97,504	299,962	338,971	199,472	46,500	46,500	46,499	338,971	0	0	0	
CO		68,039	78,114	146,153	68,006	35,231	22,912	4,931	4,932	68,006	0	0	0	
Administration of Personnel Benefits	100000100002000	2,723	1,382	4,105	14,066	4,647	4,454	0	4,965	14,066	0	0	0	
PS		2,723	1,382	4,105	14,066	4,647	4,454	0	4,965	14,066	0	0	0	
Support to Operations	2000000000000000	334,439	321,374	655,813	749,090	277,370	177,735	154,392	139,593	749,090	0	0	0	
Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	200000100001000	31,188	10,335	41,523	46,770	10,072	12,749	9,997	13,952	46,770	0	0	0	
PS		25,214	7,277	32,491	37,944	8,081	10,832	8,081	10,950	37,944	0	0	0	
MOOE		4,310	2,942	7,252	7,312	1,613	538	1,538	2,623	7,312	0	0	0	
CO		1,664	116	1,780	1,514	378	379	378	379	1,514	0	0	0	
Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	200000100002000	107,785	257,313	365,098	386,319	118,412	100,960	97,243	69,704	386,319	0	0	0	
PS		20,239	5,968	26,207	29,923	6,357	8,550	6,358	8,658	29,923	0	0	0	
MOOE		78,972	206,119	285,091	316,286	104,242	81,072	76,072	54,900	316,286	0	0	0	
CO		8,574	45,226	53,800	40,110	7,813	11,338	14,813	6,146	40,110	0	0	0	
Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	200000100003000	97,183	19,506	116,689	149,914	96,507	21,382	14,715	17,310	149,914	0	0	0	
PS		26,420	7,793	34,213	39,482	8,362	11,299	8,362	11,459	39,482	0	0	0	
MOOE		10,165	5,651	15,816	18,931	3,845	7,395	3,845	3,846	18,931	0	0	0	
CO		60,598	6,062	66,660	91,501	84,300	2,688	2,508	2,005	91,501	0	0	0	
Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao	200000100004000	98,283	34,220	132,503	166,087	52,379	42,644	32,437	38,627	166,087	0	0	0	
PS		50,009	14,782	64,791	80,237	17,038	22,935	17,038	23,226	80,237	0	0	0	
MOOE		43,616	18,325	61,941	65,284	30,200	14,568	10,258	10,258	65,284	0	0	0	
CO		4,658	1,113	5,771	20,566	5,141	5,141	5,141	5,143	20,566	0	0	0	
Operations	3000000000000000	476,970	327,283	804,253	1,557,010	298,421	866,967	193,112	198,510	1,557,010	0	0	0	
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000	55,236	105,505	160,741	94,839	19,605	27,531	25,533	22,170	94,839	0	0	0	
Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	310100100001000	55,236	105,505	160,741	94,839	19,605	27,531	25,533	22,170	94,839	0	0	0	
PS		28,068	8,232	36,300	42,895	9,126	12,252	9,126	12,391	42,895	0	0	0	
MOOE		26,274	65,557	91,831	43,826	10,169	14,719	9,469	9,469	43,826	0	0	0	

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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SA			
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Qu
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	Qu
CO		894	31,716	32,610	8,118	310	560	6,938	310	8,118	0	0	0	
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000	40,498	42,714	83,212	736,369	30,674	661,779	25,474	18,442	736,369	0	0	0	
Promotion of exploration, development and production of conventional energy resources	310200100001000	14,540	5,407	19,947	651,666	5,518	633,523	5,518	7,107	651,666	0	0	0	
PS		12,830	3,751	16,581	20,743	4,406	5,935	4,406	5,996	20,743	0	0	0	
MOOE		1,710	1,656	3,366	629,168	1,112	625,833	1,112	1,111	629,168	0	0	0	
CO		0	0	0	1,755	0	1,755	0	0	1,755	0	0	0	
Supervision and regulation of exploration, development and production of conventional energy resources and technologies	310200100002000	25,958	37,307	63,265	84,703	25,156	28,256	19,956	11,335	84,703	0	0	0	
PS		14,433	4,247	18,680	18,258	3,891	5,207	3,891	5,269	18,258	0	0	0	
MOOE		10,031	20,589	30,620	37,121	19,430	9,230	4,230	4,231	37,121	0	0	0	
CO		1,494	12,471	13,965	29,324	1,835	13,819	11,835	1,835	29,324	0	0	0	
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000	102,338	53,327	155,665	174,474	56,397	43,378	34,613	40,086	174,474	0	0	0	
Promotion of renewable energy (RE) resources	310300100001000	16,522	8,428	24,950	24,180	6,077	6,450	5,141	6,512	24,180	0	0	0	
PS		12,321	3,634	15,955	17,538	3,714	5,023	3,714	5,087	17,538	0	0	0	
MOOE		4,201	4,794	8,995	6,642	2,363	1,427	1,427	1,425	6,642	0	0	0	
Supervision and regulation of exploration, development and utilization of RE resources and technologies	310300100002000	85,816	44,899	130,715	150,294	50,320	36,928	29,472	33,574	150,294	0	0	0	
PS		52,501	15,383	67,884	77,252	16,410	22,081	16,410	22,351	77,252	0	0	0	
MOOE		31,798	26,508	58,306	60,764	29,276	10,713	11,062	9,713	60,764	0	0	0	
CO		1,517	3,008	4,525	12,278	4,634	4,134	2,000	1,510	12,278	0	0	0	
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	3104000000000000	115,250	20,167	135,417	196,703	96,377	36,508	28,698	35,120	196,703	0	0	0	
Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries	310400100001000	11,002	3,360	14,362	16,212	3,511	4,572	3,511	4,618	16,212	0	0	0	
PS		9,786	2,980	12,766	14,587	3,105	4,166	3,105	4,211	14,587	0	0	0	
MOOE		1,216	380	1,596	1,625	406	406	406	407	1,625	0	0	0	
Supervision and regulation of the downstream oil and natural gas industries	310400100002000	104,248	16,807	121,055	180,491	92,866	31,936	25,187	30,502	180,491	0	0	0	
PS		38,201	11,482	49,683	69,009	14,656	19,725	14,656	19,972	69,009	0	0	0	
MOOE		61,153	4,059	65,212	109,802	78,210	10,531	10,531	10,530	109,802	0	0	0	
CO		4,894	1,266	6,160	1,680	0	1,680	0	0	1,680	0	0	0	
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000	78,571	48,644	127,215	164,749	51,851	42,143	36,110	34,645	164,749	0	0	0	
Management of the restructured electric power industry	310500100001000	78,571	48,644	127,215	164,749	51,851	42,143	36,110	34,645	164,749	0	0	0	
PS		42,122	12,370	54,492	67,881	14,409	19,411	14,409	19,652	67,881	0	0	0	
MOOE		36,449	36,274	72,723	72,839	31,947	14,737	16,657	9,498	72,839	0	0	0	
CO		0	0	0	24,029	5,495	7,995	5,044	5,495	24,029	0	0	0	
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3201000000000000	57,295	41,529	98,824	88,615	22,648	23,385	19,648	22,934	88,615	0	0	0	
Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects	320100100001000	36,885	12,515	49,400	52,641	13,953	14,108	10,953	13,627	52,641	0	0	0	
PS		24,278	6,940	31,218	34,899	7,419	9,968	7,419	10,093	34,899	0	0	0	
MOOE		11,873	5,469	17,342	17,136	6,534	3,534	3,534	3,534	17,136	0	0	0	
CO		734	106	840	606	0	606	0	0	606	0	0	0	
Promotion of EECP activities and projects	320100100002000	8,339	6,004	14,343	16,186	3,877	4,209	3,877	4,223	16,186	0	0	0	

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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Qu
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15
PS		3,076	902	3,978	4,476	949	1,281	949	1,297	4,476	0	0	0	
MOOE		5,263	5,102	10,365	11,710	2,928	2,928	2,928	2,926	11,710	0	0	0	
Conduct of energy audit services	320100100003000	12,071	23,010	35,081	19,788	4,818	5,068	4,818	5,084	19,788	0	0	0	
PS		2,216	660	2,876	3,300	696	946	696	962	3,300	0	0	0	
MOOE		9,855	22,350	32,205	16,488	4,122	4,122	4,122	4,122	16,488	0	0	0	
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	320200000000000	13,310	5,556	18,866	69,321	14,805	21,937	15,472	17,107	69,321	0	0	0	
Promotion of research, development, demonstration and utilization of alternative fuels and technologies	320200100001000	13,310	5,556	18,866	69,321	14,805	21,937	15,472	17,107	69,321	0	0	0	
PS		7,858	2,290	10,148	21,198	4,500	6,063	4,500	6,135	21,198	0	0	0	
MOOE		5,452	3,266	8,718	33,148	7,620	8,954	8,287	8,287	33,148	0	0	0	
CO		0	0	0	14,975	2,685	6,920	2,685	2,685	14,975	0	0	0	
ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM	320300000000000	14,472	9,841	24,313	31,940	6,064	10,306	7,564	8,006	31,940	0	0	0	
Supervision/regulation, promotion, research, development, demonstration and utilization of electric vehicles (EVs), EV charging stations and related infrastructures	320300100001000	14,472	9,841	24,313	31,940	6,064	10,306	7,564	8,006	31,940	0	0	0	
PS		0	0	0	5,564	1,176	1,595	1,176	1,617	5,564	0	0	0	
MOOE		14,472	9,841	24,313	25,553	4,888	7,888	6,388	6,389	25,553	0	0	0	
CO		0	0	0	823	0	823	0	0	823	0	0	0	
II. Automatic Appropriations		481,398	482,768	964,166	1,470,636	0	0	0	0	0	141,728	551,851	601,918	
Retirement and Life Insurance Premiums		56,759	11,393	68,152	74,622	0	0	0	0	0	18,650	18,655	18,655	
General Administration and Support	100000000000000	23,437	289	23,726	19,697	0	0	0	0	0	4,924	4,924	4,924	
General Management and Supervision	100000100001000	23,437	289	23,726	19,697	0	0	0	0	0	4,924	4,924	4,924	
PS		23,437	289	23,726	19,697	0	0	0	0	0	4,924	4,924	4,924	
Support to Operations	200000000000000	10,963	3,653	14,616	17,561	0	0	0	0	0	4,388	4,391	4,390	
Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	200000100001000	2,259	753	3,012	3,558	0	0	0	0	0	889	889	890	
PS		2,259	753	3,012	3,558	0	0	0	0	0	889	889	890	
Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	200000100002000	1,820	606	2,426	2,795	0	0	0	0	0	698	699	699	
PS		1,820	606	2,426	2,795	0	0	0	0	0	698	699	699	
Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	200000100003000	2,377	792	3,169	3,694	0	0	0	0	0	923	924	923	
PS		2,377	792	3,169	3,694	0	0	0	0	0	923	924	923	
Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao	200000100004000	4,507	1,502	6,009	7,514	0	0	0	0	0	1,878	1,879	1,878	
PS		4,507	1,502	6,009	7,514	0	0	0	0	0	1,878	1,879	1,878	
Operations	300000000000000	22,359	7,451	29,810	37,364	0	0	0	0	0	9,338	9,340	9,341	
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	310100000000000	2,530	843	3,373	4,028	0	0	0	0	0	1,007	1,007	1,007	
Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	310100100001000	2,530	843	3,373	4,028	0	0	0	0	0	1,007	1,007	1,007	
PS		2,530	843	3,373	4,028	0	0	0	0	0	1,007	1,007	1,007	

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000	2,466	821	3,287	3,673	0	0	0	0	0	917	919	918	
Promotion of exploration, development and production of conventional energy resources	310200100001000	1,186	395	1,581	1,990	0	0	0	0	0	497	498	497	
PS		1,186	395	1,581	1,990	0	0	0	0	0	497	498	497	
Supervision and regulation of exploration, development and production of conventional energy resources and technologies	310200100002000	1,280	426	1,706	1,683	0	0	0	0	0	420	421	421	
PS		1,280	426	1,706	1,683	0	0	0	0	0	420	421	421	
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000	5,865	1,955	7,820	8,923	0	0	0	0	0	2,230	2,231	2,231	
Promotion of renewable energy (RE) resources	310300100001000	1,125	375	1,500	1,664	0	0	0	0	0	416	416	416	
PS		1,125	375	1,500	1,664	0	0	0	0	0	416	416	416	
Supervision and regulation of exploration, development and utilization of RE resources and technologies	310300100002000	4,740	1,580	6,320	7,259	0	0	0	0	0	1,814	1,815	1,815	
PS		4,740	1,580	6,320	7,259	0	0	0	0	0	1,814	1,815	1,815	
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	3104000000000000	4,345	1,448	5,793	7,840	0	0	0	0	0	1,960	1,959	1,960	
Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries	310400100001000	896	298	1,194	1,377	0	0	0	0	0	344	344	344	
PS		896	298	1,194	1,377	0	0	0	0	0	344	344	344	
Supervision and regulation of the downstream oil and natural gas industries	310400100002000	3,449	1,150	4,599	6,463	0	0	0	0	0	1,616	1,615	1,616	
PS		3,449	1,150	4,599	6,463	0	0	0	0	0	1,616	1,615	1,616	
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000	3,800	1,266	5,066	6,386	0	0	0	0	0	1,597	1,596	1,596	
Management of the restructured electric power industry	310500100001000	3,800	1,266	5,066	6,386	0	0	0	0	0	1,597	1,596	1,596	
PS		3,800	1,266	5,066	6,386	0	0	0	0	0	1,597	1,596	1,596	
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3201000000000000	2,640	880	3,520	3,983	0	0	0	0	0	995	995	996	
Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects	320100100001000	2,157	719	2,876	3,247	0	0	0	0	0	811	812	812	
PS		2,157	719	2,876	3,247	0	0	0	0	0	811	812	812	
Promotion of EECP activities and projects	320100100002000	283	94	377	427	0	0	0	0	0	107	106	107	
PS		283	94	377	427	0	0	0	0	0	107	106	107	
Conduct of energy audit services	320100100003000	200	67	267	309	0	0	0	0	0	77	77	77	
PS		200	67	267	309	0	0	0	0	0	77	77	77	
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	3202000000000000	713	238	951	2,008	0	0	0	0	0	502	502	502	
Promotion of research, development, demonstration and utilization of alternative fuels and technologies	320200100001000	713	238	951	2,008	0	0	0	0	0	502	502	502	
PS		713	238	951	2,008	0	0	0	0	0	502	502	502	
ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM	3203000000000000	0	0	0	523	0	0	0	0	0	130	131	131	
Supervision/regulation, promotion, research, development, demonstration and utilization of electric vehicles (EVs), EV charging stations and related infrastructures	320300100001000	0	0	0	523	0	0	0	0	0	130	131	131	
PS		0	0	0	523	0	0	0	0	0	130	131	131	
Collections from other production shares and miscellaneous income		424,639	471,375	896,014	1,396,014	0	0	0	0	0	123,078	533,196	583,263	
Operations	3000000000000000	424,639	471,375	896,014	1,396,014	0	0	0	0	0	123,078	533,196	583,263	
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000	30,925	18,851	49,776	716	0	0	0	0	0	0	716	0	
Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	310100100001000	0	0	0	716	0	0	0	0	0	0	716	0	
MOOE		0	0	0	716	0	0	0	0	0	0	716	0	

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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAA0 (ANNEX A)					FOR ISSUANCE OF GARO / SA			
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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15
Project(s)		30,925	18,851	49,776	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		30,925	18,851	49,776	0	0	0	0	0	0	0	0	0	0
Nuclear Energy Program Implementing Organizations (NEPIO)	310100200003000	30,420	14,580	45,000	0	0	0	0	0	0	0	0	0	0
MOOE		30,420	14,580	45,000	0	0	0	0	0	0	0	0	0	0
Comprehensive Regional Energy Study in the Philippines (CRESP)	310100200004000	505	4,271	4,776	0	0	0	0	0	0	0	0	0	0
MOOE		505	4,271	4,776	0	0	0	0	0	0	0	0	0	0
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	310200000000000	6,874	28,942	35,816	35,816	0	0	0	0	0	1,600	15,800	16,200	
Promotion of exploration, development and production of conventional energy resources	310200100001000	0	0	0	35,816	0	0	0	0	0	1,600	15,800	16,200	
MOOE		0	0	0	35,816	0	0	0	0	0	1,600	15,800	16,200	
Project(s)		6,874	28,942	35,816	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		6,874	28,942	35,816	0	0	0	0	0	0	0	0	0	0
Philippine Conventional Energy Contracting Program (PCECP)	310200200002000	6,874	28,942	35,816	0	0	0	0	0	0	0	0	0	0
MOOE		6,874	28,942	35,816	0	0	0	0	0	0	0	0	0	0
RENEWABLE ENERGY DEVELOPMENT PROGRAM	310300000000000	5,325	2,216	7,541	9,635	0	0	0	0	0	1,200	3,610	3,690	
Supervision and regulation of exploration, development and utilization of RE resources and technologies	310300100002000	0	0	0	9,635	0	0	0	0	0	1,200	3,610	3,690	
MOOE		0	0	0	9,035	0	0	0	0	0	1,200	3,400	3,300	
CO		0	0	0	600	0	0	0	0	0	0	210	390	
Project(s)		5,325	2,216	7,541	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		5,325	2,216	7,541	0	0	0	0	0	0	0	0	0	0
Biofuels Program	310300200002000	5,325	2,216	7,541	0	0	0	0	0	0	0	0	0	0
MOOE		5,325	2,136	7,461	0	0	0	0	0	0	0	0	0	0
CO		0	80	80	0	0	0	0	0	0	0	0	0	0
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	310400000000000	13,512	16,408	29,920	29,920	0	0	0	0	0	9,050	16,730	2,400	
Supervision and regulation of the downstream oil and natural gas industries	310400100002000	0	0	0	29,920	0	0	0	0	0	9,050	16,730	2,400	
MOOE		0	0	0	15,990	0	0	0	0	0	9,050	2,800	2,400	
CO		0	0	0	13,930	0	0	0	0	0	0	13,930	0	
Project(s)		13,512	16,408	29,920	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		13,512	16,408	29,920	0	0	0	0	0	0	0	0	0	0
Oil Industry Deregulation Management Program	310400200001000	13,512	16,408	29,920	0	0	0	0	0	0	0	0	0	0
MOOE		13,512	2,478	15,990	0	0	0	0	0	0	0	0	0	0
CO		0	13,930	13,930	0	0	0	0	0	0	0	0	0	0
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	310500000000000	153,703	346,297	500,000	500,000	0	0	0	0	0	85,000	163,950	175,000	
Management of the restructured electric power industry	310500100001000	0	0	0	500,000	0	0	0	0	0	85,000	163,950	175,000	
MOOE		0	0	0	200,000	0	0	0	0	0	60,000	63,950	75,000	
CO		0	0	0	300,000	0	0	0	0	0	25,000	100,000	100,000	
Project(s)		153,703	346,297	500,000	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		153,703	346,297	500,000	0	0	0	0	0	0	0	0	0	0
Total Electrification Project	310500200004000	153,703	346,297	500,000	0	0	0	0	0	0	0	0	0	0
MOOE		17,530	182,470	200,000	0	0	0	0	0	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program									
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SAF			
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Qu
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	Qu
CO		136,173	163,827	300,000	0	0	0	0	0	0	0	0	0	0
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3201000000000000	164,663	43,798	208,461	433,427	0	0	0	0	0	5,500	288,246	78,045	
Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects	3201001000010000	0	0	0	433,427	0	0	0	0	0	5,500	288,246	78,045	
MOOE		0	0	0	422,802	0	0	0	0	0	5,500	287,866	67,800	
CO		0	0	0	10,625	0	0	0	0	0	0	380	10,245	
Project(s)		164,663	43,798	208,461	0	0	0	0	0	0	0	0	0	
Locally-Funded Project(s)		164,663	43,798	208,461	0	0	0	0	0	0	0	0	0	
National Energy Efficiency and Conservation Program	3201002000010000	164,663	43,798	208,461	0	0	0	0	0	0	0	0	0	
MOOE		155,949	41,887	197,836	0	0	0	0	0	0	0	0	0	
CO		8,714	1,911	10,625	0	0	0	0	0	0	0	0	0	
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	3202000000000000	49,637	14,863	64,500	386,500	0	0	0	0	0	20,728	44,144	307,928	
Promotion of research, development, demonstration and utilization of alternative fuels and technologies	3202001000010000	0	0	0	386,500	0	0	0	0	0	20,728	44,144	307,928	
MOOE		0	0	0	75,500	0	0	0	0	0	20,728	19,572	21,500	
CO		0	0	0	311,000	0	0	0	0	0	0	24,572	286,428	
Project(s)		49,637	14,863	64,500	0	0	0	0	0	0	0	0	0	
Locally-Funded Project(s)		49,637	14,863	64,500	0	0	0	0	0	0	0	0	0	
Alternative Fuels for Transportation and Other Purposes	3202002000010000	49,637	14,863	64,500	0	0	0	0	0	0	0	0	0	
MOOE		18,182	12,318	30,500	0	0	0	0	0	0	0	0	0	
CO		31,455	2,545	34,000	0	0	0	0	0	0	0	0	0	
III. Special Purpose Fund		80,760	4,181	84,941	0	0	0	0	0	0	0	0	0	
Miscellaneous Personnel Benefits Fund		57,534	4,181	61,715	0	0	0	0	0	0	0	0	0	
PS		57,534	4,181	61,715	0	0	0	0	0	0	0	0	0	
Pension and Gratuity Fund		23,226	0	23,226	0	0	0	0	0	0	0	0	0	
PS		23,226	0	23,226	0	0	0	0	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		1,823,895	1,352,270	3,176,165	4,434,160	866,103	1,185,134	449,897	462,390	2,963,524	141,728	551,851	601,918	
PS		686,922	165,311	852,233	910,255	179,904	238,289	175,258	242,182	835,633	18,650	18,655	18,655	
MOOE		807,565	825,468	1,633,033	2,572,465	538,377	866,095	218,366	189,768	1,812,606	98,078	394,104	186,200	
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	
CO		329,408	361,491	690,899	951,440	147,822	80,750	56,273	30,440	315,285	25,000	139,092	397,063	
Recapitulation by Program		923,968	806,109	1,730,077	2,990,388	298,421	866,967	193,112	198,510	1,557,010	132,416	542,536	592,604	
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000	88,691	125,199	213,890	99,583	19,605	27,531	25,533	22,170	94,839	1,007	1,723	1,007	
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000	49,838	72,477	122,315	775,858	30,674	661,779	25,474	18,442	736,369	2,517	16,719	17,118	
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000	113,528	57,498	171,026	193,032	56,397	43,378	34,613	40,086	174,474	3,430	5,841	5,921	
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	3104000000000000	133,107	38,023	171,130	234,463	96,377	36,508	28,698	35,120	196,703	11,010	18,689	4,360	
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000	236,074	396,207	632,281	671,135	51,851	42,143	36,110	34,645	164,749	86,597	165,546	176,596	
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3201000000000000	224,598	86,207	310,805	526,025	22,648	23,385	19,648	22,934	88,615	6,495	289,241	79,041	
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	3202000000000000	63,660	20,857	84,317	457,829	14,805	21,937	15,472	17,107	69,321	21,230	44,646	308,430	
ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM	3203000000000000	14,472	9,841	24,313	32,463	6,064	10,306	7,564	8,006	31,940	130	131	131	
IV. Continuing Appropriations		30,778	85,968	116,746	0	0	0	0	0	0	0	0	0	

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program									
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SAF			
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Qu
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	
General Administration and Support	1000000000000000	5,825	4,780	10,605	0	0	0	0	0	0	0	0	0	
General Management and Supervision	100000100001000	5,825	4,780	10,605	0	0	0	0	0	0	0	0	0	
MOOE		4,990	3,824	8,814	0	0	0	0	0	0	0	0	0	
CO		835	956	1,791	0	0	0	0	0	0	0	0	0	
Support to Operations	2000000000000000	480	23,274	23,754	0	0	0	0	0	0	0	0	0	
Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	200000100001000	0	52	52	0	0	0	0	0	0	0	0	0	
MOOE		0	52	52	0	0	0	0	0	0	0	0	0	
Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	200000100002000	0	19,133	19,133	0	0	0	0	0	0	0	0	0	
MOOE		0	8,048	8,048	0	0	0	0	0	0	0	0	0	
CO		0	11,085	11,085	0	0	0	0	0	0	0	0	0	
Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	200000100003000	0	1,771	1,771	0	0	0	0	0	0	0	0	0	
MOOE		0	194	194	0	0	0	0	0	0	0	0	0	
CO		0	1,577	1,577	0	0	0	0	0	0	0	0	0	
Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao	200000100004000	480	2,318	2,798	0	0	0	0	0	0	0	0	0	
MOOE		0	93	93	0	0	0	0	0	0	0	0	0	
CO		480	2,225	2,705	0	0	0	0	0	0	0	0	0	
Operations	3000000000000000	24,473	57,914	82,387	0	0	0	0	0	0	0	0	0	
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000	4,778	26,586	31,364	0	0	0	0	0	0	0	0	0	
Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	310100100001000	2,115	6,651	8,766	0	0	0	0	0	0	0	0	0	
MOOE		1,125	2,542	3,667	0	0	0	0	0	0	0	0	0	
CO		990	4,109	5,099	0	0	0	0	0	0	0	0	0	
Project(s)		2,663	19,935	22,598	0	0	0	0	0	0	0	0	0	
Locally-Funded Project(s)		2,663	19,935	22,598	0	0	0	0	0	0	0	0	0	
Nuclear Energy Program Implementing Organizations (NEPIO)	310100200003000	2,425	3,077	5,502	0	0	0	0	0	0	0	0	0	
MOOE		2,425	3,077	5,502	0	0	0	0	0	0	0	0	0	
Comprehensive Regional Energy Study in the Philippines (CRESP)	310100200004000	238	16,858	17,096	0	0	0	0	0	0	0	0	0	
MOOE		238	16,858	17,096	0	0	0	0	0	0	0	0	0	
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000	10,390	6,773	17,163	0	0	0	0	0	0	0	0	0	
Promotion of exploration, development and production of conventional energy resources	310200100001000	10,390	2,421	12,811	0	0	0	0	0	0	0	0	0	
MOOE		0	12	12	0	0	0	0	0	0	0	0	0	
CO		10,390	2,409	12,799	0	0	0	0	0	0	0	0	0	
Supervision and regulation of exploration, development and production of conventional energy resources and technologies	310200100002000	0	4,352	4,352	0	0	0	0	0	0	0	0	0	
MOOE		0	352	352	0	0	0	0	0	0	0	0	0	

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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SAF			
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15
CO		0	4,000	4,000	0	0	0	0	0	0	0	0	0	0
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000	1,477	2,900	4,377	0	0	0	0	0	0	0	0	0	0
Promotion of renewable energy (RE) resources	310300100001000	666	252	918	0	0	0	0	0	0	0	0	0	0
MOOE		52	226	278	0	0	0	0	0	0	0	0	0	0
CO		614	26	640	0	0	0	0	0	0	0	0	0	0
Supervision and regulation of exploration, development and utilization of RE resources and technologies	310300100002000	603	1,113	1,716	0	0	0	0	0	0	0	0	0	0
MOOE		603	1,113	1,716	0	0	0	0	0	0	0	0	0	0
Project(s)		208	1,535	1,743	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		208	1,535	1,743	0	0	0	0	0	0	0	0	0	0
Biofuels Program	310300200002000	208	1,535	1,743	0	0	0	0	0	0	0	0	0	0
MOOE		208	1,534	1,742	0	0	0	0	0	0	0	0	0	0
CO		0	1	1	0	0	0	0	0	0	0	0	0	0
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	3104000000000000	47	2,231	2,278	0	0	0	0	0	0	0	0	0	0
Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries	310400100001000	0	291	291	0	0	0	0	0	0	0	0	0	0
MOOE		0	41	41	0	0	0	0	0	0	0	0	0	0
CO		0	250	250	0	0	0	0	0	0	0	0	0	0
Supervision and regulation of the downstream oil and natural gas industries	310400100002000	0	66	66	0	0	0	0	0	0	0	0	0	0
MOOE		0	66	66	0	0	0	0	0	0	0	0	0	0
Project(s)		47	1,874	1,921	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		47	1,874	1,921	0	0	0	0	0	0	0	0	0	0
Oil Industry Deregulation Management Program	310400200001000	47	1,874	1,921	0	0	0	0	0	0	0	0	0	0
MOOE		47	11	58	0	0	0	0	0	0	0	0	0	0
CO		0	1,863	1,863	0	0	0	0	0	0	0	0	0	0
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000	5,901	15,019	20,920	0	0	0	0	0	0	0	0	0	0
Management of the restructured electric power industry	310500100001000	4,076	822	4,898	0	0	0	0	0	0	0	0	0	0
MOOE		142	731	873	0	0	0	0	0	0	0	0	0	0
CO		3,934	91	4,025	0	0	0	0	0	0	0	0	0	0
Project(s)		1,825	14,197	16,022	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		1,825	14,197	16,022	0	0	0	0	0	0	0	0	0	0
Total Electrification Project	310500200004000	1,825	14,197	16,022	0	0	0	0	0	0	0	0	0	0
MOOE		1,825	14,197	16,022	0	0	0	0	0	0	0	0	0	0
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3201000000000000	47	1,083	1,130	0	0	0	0	0	0	0	0	0	0
Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects	320100100001000	0	252	252	0	0	0	0	0	0	0	0	0	0
MOOE		0	252	252	0	0	0	0	0	0	0	0	0	0
Promotion of EECP activities and projects	320100100002000	0	3	3	0	0	0	0	0	0	0	0	0	0
MOOE		0	3	3	0	0	0	0	0	0	0	0	0	0
Project(s)		47	828	875	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		47	828	875	0	0	0	0	0	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program								
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARI			
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Qua
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	
National Energy Efficiency and Conservation Program	320100200001000	47	828	875	0	0	0	0	0	0	0	0	0	0
MOOE		47	28	75	0	0	0	0	0	0	0	0	0	0
CO		0	800	800	0	0	0	0	0	0	0	0	0	0
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	320200000000000	1,833	3,322	5,155	0	0	0	0	0	0	0	0	0	0
Promotion of research, development, demonstration and utilization of alternative fuels and technologies	320200100001000	0	20	20	0	0	0	0	0	0	0	0	0	0
MOOE		0	20	20	0	0	0	0	0	0	0	0	0	0
Project(s)		1,833	3,302	5,135	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		1,833	3,302	5,135	0	0	0	0	0	0	0	0	0	0
Alternative Fuels for Transportation and Other Purposes	320200200001000	1,833	3,302	5,135	0	0	0	0	0	0	0	0	0	0
MOOE		233	249	482	0	0	0	0	0	0	0	0	0	0
CO		1,600	3,053	4,653	0	0	0	0	0	0	0	0	0	0

Certified Correct:

RYAN S. DOMASIG
CHIEF, BUDGET DIVISION

Date: January 23, 2026 07:37 AM

Certified Correct:

HELEN C. ROLDAN
CHIEF, ACCOUNTING DIVISION

Date: January 23, 2026 07:37 AM

Recommending Approval By:

CLARITA M. BACORDA
DIRECTOR, FINANCIAL SERVICES

Date: January 23, 2026 07:54 AM

Approved By:

GIOVANNI CARLO J. BACORDO
UNDER SECRETARY

Date: January 23, 2026 07:55 AM