

FY 2026 PHYSICAL PLAN

Department : Department of Energy (DOE)
 Agency/Entity : Office of the Secretary
 Operating Unit : < not applicable >
 Organization Code (UACS) : 09 001 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of stakeholders rating the energy plans and programs as acceptable		95%		95%	85%				85%		
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets			100%	100%	75%				75%		
Output Indicator(s)											
1. Number of energy plans prepared and updated			2	2	1				1		
2. Number of statistical research and studies prepared/updated		35	24	59	60	15	15	15	15		
3. Percentage of project evaluation and monitoring conducted on time			100%	100%	75%				75%		
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicator(s)											
1. Percentage of awareness of the target audience on the promoted message or technical advice			91%	91%	80%				80%		
2. Percentage of conventional energy projects with satisfactory safety performance			82%	82%	80%				80%		
3. Percentage increase in investments in conventional energy development			82%	82%	5%				5%		
Output Indicator(s)											
1. Number of contracts and/or circulars drafted, prepared and reviewed		5	11	16	2			2			
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development		15	7	22	31	3	11	9	8		
3. Number of monitoring activities/inspections conducted on conventional energy projects		83	13	96	95	19	28	29	19		
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000										
Outcome Indicator(s)											
1. Percentage of renewable energy resources over			36%	36%	N/A						

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	
total energy resource supply											
Capacity of renewable energy installed					857 Megawatts				857 Megawatts		
2. Percentage increase in investments in renewable energy development			76%	76%	N/A						
Output Indicator(s)											
1. Percentage of issuances and permits on renewable energy development issued on time		97%		97%	85%	85%	85%	85%	85%		
2. Number of information, education, communication, and other promotional activities conducted on renewable energy		45	16	61	58	13	14	16	15		
3. Number of inspection conducted on renewable energy development projects		173 onsite; 327 tabletop monitoring	50 onsite; 100 tabletop monitoring	223 onsite; 427 tabletop monitoring	272	64	72	70	66		
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	3104000000000000										
Outcome Indicator(s)											
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection			3%	3%	0.80%				0.80%		
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry			4%	4%	0.80%				0.80%		
Output Indicator(s)											
1. Number of issued permits/accreditations/ acknowledgements/endorsements and reports submitted		14,208	3,579	17,787	8,814	2,104	2,302	2,305	2,103		
2. Number of information, education, communication, and other promotional activities conducted on the downstream oil and gas sector		18	7	25	12	2	4	3	3		
3. Number of downstream oil and gas field work and operational monitoring activities conducted		945	272	1,217	921	88	206	288	339		
4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation		6	1	7	6	0	3	1	2		

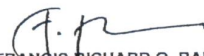
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ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000										
Outcome Indicator(s)											
1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms			31	31	14				14		
Output Indicator(s)											
1. Number of plans/policies prepared, updated and disseminated		21 policies;	7 policies;	28 policies;	9 policies;		4 policies	4 policies;	1 policy;		
2. Number of information, education, promotional events and public consultations, etc. undertaken on electric power industry		3 plans		3 plans	3 plans			1 plan	2 plans		
3. Number of applications for endorsement to government agencies involved in processing energy projects processed		31	6	37	33	6	10	13	4		
4. Number of power plant projects monitored and inspected											
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3201000000000000										
Outcome Indicator(s)											
1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity			10%	10%	10%				10%		
2. Percentage increase in the number of establishments that had undergone energy audits			10%	10%	10%				10%		
3. Percentage increase in the compliance with the submission of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports by designated establishments			5%	5%	5%				5%		
Output Indicator(s)											
1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program		41	9	50	30	5	10	10	5		
2. Number of energy audit in government agencies conducted on time											
3. Number of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports processed/evaluated		95	36	131	150	50	50	25	25		
4. Number of products issued with energy labels		9,278		9,278	3,000		2,000	1,000			
		2,824		2,824	200	50	50	50	50		

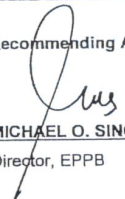
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ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	320200000000000										
Outcome Indicator(s)											
1. Number of alternative fuels and energy technologies promoted		2		2	2		1		1		
Output Indicator(s)											
1. Number of technical assistance/evaluation completed on time		35	5	40	12	3	3	3	3		
2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies		13	3	16	8	2	2	2	2		
3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time		3	2	5	4		2		2		
4. Percentage of applications processed under the Vehicle Fuel Economy Labeling Program		100%	100%	100%	100%	100%	100%	100%	100%		
ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM	320300000000000										
Outcome Indicator(s)											
1. Percentage of applications processed as recognized electric vehicle		100%	100%	100%	100%	100%	100%	100%	100%		
2. Percentage of electric vehicle charging station providers processed for accreditation		100%	100%	100%	100%	100%	100%	100%	100%		
Output Indicator(s)											
1. Number of plans, programs and policies issued on the development of the electric vehicle industry		3		3	1			1			
2. Number of information, education and communication campaigns, promotional events, public consultations, etc. conducted on the electric vehicle industry		13		13	4		2	1	1		
3. Number of centralized database maintained and updated		2		2	1				1		

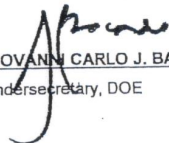
Certified Correct:


FRANCIS RICHARD O. RABULAN
 Chief, Planning Division

Recommending Approval By:


MICHAEL O. SINOCRUZ
 Director, EPPB

Approved By:


GIOVANNI CARLO J. BACORDO
 Undersecretary, DOE